

CLERK'S OFFICE

APPROVED

Date: 1-9-07

Submitted by: Chairman of the Assembly at the
Request of the Mayor

Prepared by: Office of the Mayor

For Reading: December 19, 2006

PROGRAM WAS AMENDED AND
APPROVED 1-9-07

**ANCHORAGE, ALASKA
AR 2006-328**

A RESOLUTION ADOPTING THE 2007 LEGISLATIVE PROGRAM FOR THE MUNICIPALITY OF ANCHORAGE

WHEREAS, the Mayor of the Municipality of Anchorage, the Anchorage Assembly, the Anchorage School District and the University of Alaska Anchorage are unified in their support of state legislation and budgetary items for the Municipality of Anchorage; and

WHEREAS, these entities wish to continue a strong working relationship with the state administration and Alaska State Legislature; and

WHEREAS, Anchorage represents more than 40 percent of the state's population and serves as a regional and statewide center for economic development, transportation, health care, human services and cultural and recreational services; and

WHEREAS, it is vital Anchorage receives adequate funding for its public services for Anchorage citizens and other residents of the state because what happens within Anchorage's borders is felt across the state and vice versa; and

WHEREAS, this year's legislative program has a focus on improving public safety in Anchorage, with a special emphasis on preventing and combating youth and gang violence; and

WHEREAS, investments in Anchorage's basic needs such as roads, port, water and sewer, public facilities and schools help grow our city, state and economy; and

WHEREAS, the citizens of Anchorage through Community Councils and other groups, have helped develop the community's priorities for consideration by the Legislature and are prepared to work with lawmakers to approve legislation and funding; and


WHEREAS, the Municipality of Anchorage has developed a Legislative Program entitled "Building Anchorage for the New Millennium," based primarily on the following criteria:

- Public safety,
- Transportation, and
- Community and economic development; now, therefore,

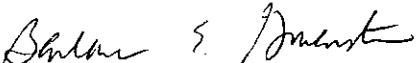
THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That the 2007 Municipality of Anchorage Legislative Program is adopted.

PASSED AND APPROVED by the Anchorage Assembly this 9th day of January, 2007.


Chairman

ATTEST:


Municipal Clerk



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 920 -2006

Meeting Date: December 19, 2006

FROM: MAYOR

SUBJECT: 2007 Legislative Program

The attached Assembly Resolution adopts the Municipality's 2007 State Legislative Program.

The attached legislative program incorporates municipal priorities for:

1. State Grant Requests – Operating Budget
2. State Legislation Requests
3. State Grant Requests – Capital Budget

Also included are endorsements of the following Anchorage priorities:

4. Anchorage School District
5. University of Alaska - Capital Requests

**THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION
TO ADOPT THE 2007 LEGISLATIVE PROGRAM.**

Prepared by: David Ramseur, Chief of Staff

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

MUNICIPALITY OF ANCHORAGE

2007 State of Alaska Legislative Program

**Operating Grants
Legislation
Capital Grants**

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**MUNICIPALITY OF ANCHORAGE
2007 STATE LEGISLATIVE PROGRAM**

State Revenue Support

Priority	Project Name	Page
1	Municipal Revenue Assistance	1 - 2
2	Public Employees Retirement System Fiscal Plan	1 - 3
3	Full Funding of State Transfer of Responsibility Agreements	1 - 4
4	Senior Citizen/Disabled Veteran Property Tax Relief	1 - 5

**MUNICIPALITY OF ANCHORAGE
2007 STATE LEGISLATIVE PROGRAM**

Operating Budget

Public Safety

Priority Project Name	Page
1 Fully Fund State Commitment to Transport Prisoners in Anchorage	2 - 2
2 Increase Funding for State Criminal Justice System Including Judges, Prosecutors and Public Defenders	2 - 3

**MUNICIPALITY OF ANCHORAGE
2007 STATE LEGISLATIVE PROGRAM**

Legislation

Public Safety

Priority	Project Name	Page
1	Stricter Regulation of Methamphetamine Precursors	3 - 2
2	Require Monitoring Devices for Gang Members	3 - 3
3	Stricter Penalties for Multiple Traffic Offenders	3 - 4
4	Impoundment of Vehicle Operated During Suspension of Driver's License	3 - 5
5	Allow a Late Fee to be Added to Unpaid Court-Assessed Fines	3 - 6
6	Municipal Access To Debtors Employment Information Held by State Employment Security Division	3 - 7

**MUNICIPALITY OF ANCHORAGE
2007 STATE LEGISLATIVE PROGRAM**

Capital Budget

Public Safety

Project Name	Grant Request	Page
APD Headquarters Expansion-Phase II/Including Bragaw Extension access	\$17,500,000	4 - 2
Anchorage Fire Department Training Center Relocation Phase II	\$9,000,000	4 - 3
Anchorage Wide Area Radio Network (AWARN)	\$4,111,000	4 - 4
Airport Heights Fire Station (#3) Renovation	\$3,000,000	4 - 5
Eagle River Fire Station (#11) Improvements	\$800,000	4 - 6
Anchorage Fire Department-Mobile Fire Information Initiative	\$280,000	4 - 7
Anchorage Fire Department-Specialized Rescue Equipment	\$40,000	4 - 8
Anchorage Police Training Center Technology Refresh Program	\$500,000	4 - 9
APD Eagle River Sub-Station Clerk Security Remodel	\$130,000	4 - 10
Girdwood Volunteer Fire Department Operating Support	\$40,000	4 - 11
Huffman Fire Station (#9) Renovation	\$1,800,000	4 - 12
Muldoon Fire Station (#6) Renovation	\$350,000	4 - 13
New Generator for Fire Dispatch and Station 12 (Dimond)	\$250,000	4 - 14
Rabbit Creek Fire Station (#10) Water Supply Connection	\$400,000	4 - 15
South Fork Fire Station (#13) Renovation/Expansion	\$500,000	4 - 16
Spenard Fire Station (#5) Renovation	\$3,000,000	4 - 17

**MUNICIPALITY OF ANCHORAGE
2007 STATE LEGISLATIVE PROGRAM**

Capital Budget

Municipal Facilities

Priority	Project Name	Grant Request	Page
<i>Major Facility Renovations</i>			
1	Loussac Library Renovations	\$6,250,000	5 - 2
2	Sullivan Arena	\$5,750,000	5 - 3
3	Anchorage Museum of History and Art	\$10,000,000	5 - 4
4	Egan Center	\$950,000	5 - 5
5	Alaska Center for the Performing Arts	\$500,000	5 - 6
6	Ben Boeke Arena	\$1,875,000	5 - 7
7	Chester Creek Sports Complex	\$1,600,000	5 - 8
8	Dempsey Anderson Arena	\$575,000	5 - 9
9	Anchorage Golf Course	\$2,000,000	5 - 10
<i>Facility Improvements</i>			
	Anchorage Senior Center Renovation	\$800,000	5 - 11
	Chugiak Senior Center Alzheimer's Disease and Related Dementias Facility	\$3,000,000	5 - 12
	Chugiak/Eagle River Park Maintenance and Operations Facility	\$500,000	5 - 13
	Convention Center Connectivity	\$2,000,000	5 - 14
	Covenant House	\$14,000,000	5 - 15
	Deferred Facility Maintenance Projects	\$1,465,000	5 - 16
	E Street and Downtown Street Improvement Program	\$4,500,000	5 - 17
	Eagle River Town Center & Emergency Operations Center (EOC)	\$2,000,000	5 - 18
	Fairview Recreation Center	\$3,000,000	5 - 19
	Harry J. McDonald Memorial Center Expansion	\$1,000,000	5 - 20
	Integrated Fire Alarm System Replacement	\$400,000	5 - 21
	Mountain View Blighted Area	\$3,300,000	5 - 22
	Mountain View Library	\$750,000	5 - 23
	Municipal Public Health Facility Replacement	\$35,000,000	5 - 24
	Spenard Recreation Center	\$3,500,000	5 - 25
	Swimming Pool Facility Upgrades	\$4,000,000	5 - 26

**MUNICIPALITY OF ANCHORAGE
2007 STATE LEGISLATIVE PROGRAM**

Capital Budget

Economic & Community Development Capital Projects

Priority	Project Name	Grant Request	Page
1	Expand the Port of Anchorage	\$25,000,000	6 - 3
	Abbott Loop Community Park	\$400,000	6 - 4
	Anchorage Areawide Multi-Use Athletic Fields	\$1,000,000	6 - 5
	Anchorage Areawide Neighborhood Playground Safety Upgrades	\$1,000,000	6 - 6
	Anchorage Skateboard Parks	\$750,000	6 - 7
	Beach Lake Road Upgrades	\$250,000	6 - 8
	Campbell Park	\$1,200,000	6 - 9
	Carr Gottstein Park	\$50,000	6 - 10
	Cuddy Family Midtown Park	\$1,100,000	6 - 11
	Delaney Park	\$1,400,000	6 - 12
	Eagle River Southfork Confluence Bridge	\$150,000	6 - 13
	Far North Bicentennial Park	\$1,000,000	6 - 14
	Fishery Information And Learning Center	\$18,000,000	6 - 15
	Goose Lake Park	\$3,250,000	6 - 16
	Jewel Lake Park	\$1,000,000	6 - 17
	Kincaid Park Soccer and Nordic Improvement	\$2,000,000	6 - 18
	Mt. Baldy Trailhead Access Improvements	\$375,000	6 - 19
	Muldoon Community Park	\$1,100,000	6 - 20
	Natural Resource Use Area – Greenbelt Trails	\$2,000,000	6 - 21
	Park – School Partnership	\$2,100,000	6 - 22
	Russian Jack Park Greenhouse and Chalet	\$50,000	6 - 23
	Ruth Arcand Equestrian Center and Park	\$1,100,000	6 - 24
	Section 36	\$1,000,000	6 - 25
	Ship Creek Pedestrian Access And Stream Rehabilitation	\$750,000	6 - 26
	Ship Creek Trail (AMATS)	\$320,000	6 - 27

**MUNICIPALITY OF ANCHORAGE
2007 STATE LEGISLATIVE PROGRAM**

Capital Budget

Economic & Community Development Capital Projects

Priority	Project Name	Grant Request	Page
	Taku Lake Park	\$100,000	6 - 28
	Town Square Park	\$500,000	6 - 29
	University Lake Park	\$1,200,000	6 - 30
	Valley of the Moon Park	\$500,000	6 - 31
	Water Utility Acquisition-Potter Creek Water Company	\$500,000	6 - 32
	Winter Recreation and Festival Area	\$1,250,000	6 - 33

**MUNICIPALITY OF ANCHORAGE
2007 STATE LEGISLATIVE PROGRAM**

Capital Budget

Highest Priority Transportation Capital Projects

Priority	Project Name	Grant Request	Page
1	Dowling Rd Extension/Upgrade - Minnesota Dr to Abbott Loop Rd	\$25,000,000	7- 2
2	Construction Funding Inflation Adjustments	\$9,000,000	7- 3
3	Highway to Highway Connection – Glenn Hwy at Bragaw St to the Seward Hwy at 36th Avenue	\$10,000,000	7- 4
4	Old Seward Hwy Upgrade - O'Malley Rd to Brandon St	\$10,000,000	7- 5
5	40th Ave Extension - Lake Otis Pkwy to Dale St	\$4,700,000	7- 6
6	Old Glenn Hwy Reconstruction Phase II – Fire Lake to Peters Creek	\$5,000,000	7- 7
7	Anchorage Pavement Rehab Matching Program	\$2,500,000	7- 8
8	Flooding and Glaciation Project Matching Program	\$1,000,000	7- 9
9	Pedestrian Safety Matching Program	\$500,000	7-10
10	Intersection Safety Matching Program	\$500,000	7-11
11	Anchorage Signal System Emergency Vehicle Pre-Emption	\$950,000	7-12
12	People Mover Buses and AnchorRIDES Fleet Matching Program	\$1,300,000	7-13
13	72nd Ave Upgrade – Brayton Dr to Lake Otis Pkwy	\$9,700,000	7-14
14	88th Ave Upgrade – Lake Otis Pkwy to South Circle	\$4,200,000	7-15

**MUNICIPALITY OF ANCHORAGE
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Capital Budget

Other Priority Transportation Capital Projects

Project Name	<i>Alphabetical Order</i>	Grant Request	Page
120th Ave Upgrade and Sidewalks - adjacent to Oceanview Elementary		\$500,000	8 - 2
16th Ave/Terrace Area Circulation Improvements – Medra St to Orca St		\$1,000,000	8 - 3
36th Ave Upgrade – Patterson St to Muldoon Rd		\$6,500,000	8 - 4
40th Ave Extension - Arctic Blvd to Centerpoint Dr		\$1,300,000	8 - 5
88th Ave Upgrade - Spruce St to Abbott Loop Rd		\$6,900,000	8 - 6
C St at Klatt Rd Intersection Safety		\$250,000	8 - 7
Downtown Area Pedestrian and Lighting Improvements		\$500,000	8 - 8
E St Corridor Upgrades - Ship Creek to Delaney Park Strip		\$4,000,000	8 - 9
Eagle River Chugiak Road and Drainage System Rehab		\$500,000	8 - 10
Edward St Upgrade - 6th Ave to DeBarr Rd		\$3,000,000	8 - 11
Eklutna River Bridge Replacement at Old Glenn Hwy		\$1,000,000	8 - 12
Fireweed Ln/LaTouche St Upgrade – Seward Hwy to Northern Lights Blvd		\$2,900,000	8 - 13
Girdwood RSA Road to Drainage System Rehab		\$280,000	8 - 14
Glacier-Winner Creek Development		\$10,000,000	8 - 15
Hillside LRSA's Road to Drainage System Rehab		\$500,000	8 - 16
Human Services Transportation Coordination		\$5,000,000	8 - 17
Independence Dr Surface Rehab– Abbott Rd to O'Malley Rd		\$4,500,000	8 - 18
Johns Rd Upgrade/Reconstruction – Klatt Rd to Highview Dr		\$8,500,000	8 - 19
Midtown Park Skating and Water Quality Pond		\$800,000	8 - 20
Mountain Air Dr/Hillside Dr Extension		\$4,500,000	8 - 21
Old Klatt Rd Upgrade – Victor Rd to Timberlane Dr		\$9,500,000	8 - 22
Paratransit Operations Center		\$1,500,000	8 - 23
Spenard Rd Reconstruction - Minnesota Dr to Minnesota Dr On-Ramp (Possible couplet at Minnesota/36th)		\$5,000,000	8 - 24
Traffic Calming and Safety Improvements		\$750,000	8 - 25
University-Med District Transit and Mobility Improvement Program		\$2,730,000	8 - 26
Van Buren St/48th Ave Circulation and Access Improvements		\$2,500,000	8 - 27
Vanpool Vehicles		\$1,530,000	8 - 28
Victor Rd Upgrade– Dimond Blvd to 100th Ave		\$9,000,000	8 - 29

**MUNICIPALITY OF ANCHORAGE
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Capital Budget

District Transportation Capital Projects

House District	Project Name	Grant Request	Page
16	Camp Gorsuch Road Improvements, Phase II	\$500,000	9 - 5
16	Homestead Rd Extension – Oberg Dr to Voyles Blvd	\$3,800,000	9 - 6
16	Oberg Rd Safety Trail - Oberg Soccer Fields to Deer Park Dr	\$100,000	9 - 7
16	Peters Creek Drainage Basin Flood Study	\$90,000	9 - 8
16	Voyles Blvd Safety Trail - South Peters Creek Exit to Homestead Rd	\$100,000	9 - 9
16-18, 32	Eagle River Area Snow Disposal Site Acquisition	\$500,000	9 - 10
17	Glenn Hwy/Eagle Glen Subd Area Drainage	\$500,000	9 - 11
17	North Eagle River Area Intersection Safety Study	\$50,000	9 - 12
18, 19, 20, 21	Northeast Anchorage Traffic Calming and Pedestrian Improvements	\$150,000	9 - 13
18-32	Anchorage Areawide Trails Rehab	\$600,000	9 - 14
19	11th Ave Road Upgrade - Muldoon Rd to Boston St	\$750,000	9 - 15
19	6th Ave Upgrade/Reconstruction - Patterson St to Muldoon Rd	\$400,000	9 - 16
19	Cherry St Overlay - 6th Ave to 10th Ave	\$50,000	9 - 17
19, 20	12th Ave Storm - Turpin Rd to West End	\$300,000	9 - 18
20	4th Ave Sidewalk – Bunnell St to Boniface Pkwy	\$150,000	9 - 19
20, 22	4th Ave/Pine St Drainage Improvements	\$500,000	9 - 20
20, 22	Penland Pkwy Surface Rehab – Airport Heights Rd to Bragaw St	\$650,000	9 - 21
20, 22	Russian Jack Area Traffic Calming and Safety Improvements	\$150,000	9 - 22
20, 22	Williwaw Elementary School Neighborhood Street Lighting	\$90,000	9 - 23
20, 22, 23	Airport Heights Area Traffic Safety/Calming Improvements	\$150,000	9 - 24
21	32nd Ave Upgrade – Muldoon Rd to Brookridge Dr	\$600,000	9 - 25
21	Scenic Park Subd Area Drainage	\$400,000	9 - 26
22	Checkmate Dr Overlay - Emmanuel St to Tudor Rd	\$100,000	9 - 27

**MUNICIPALITY OF ANCHORAGE
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Capital Budget

District Transportation Capital Projects

House District	Project Name	Grant Request	Page
22	College Gate Elementary School Pedestrian Safety Study	\$50,000	9 - 28
22	North Access to U-Med District *	\$500,000	9 - 29
22	Reka Dr Sidewalk and Pavement Rehab - Bragaw St to Pine St	\$250,000	9 - 30
22	Sunflower St Walkway - Northern Lights Blvd to College Gate Elementary School	\$190,000	9 - 31
22, 24	42nd Ave Safety Improvements - Lake Otis Pkwy to Florina St	\$150,000	9 - 32
23	Fairview Area Pedestrian and Street Amenities	\$250,000	9 - 33
23	Ship Creek Trail/Coastal Trail Connection	\$850,000	9 - 34
23	Sitka St at 15th Ave Area Drainage	\$40,000	9 - 35
23, 24	Northern Lights Blvd Sound Barrier Improvements Phase II – Seward Hwy to Lake Otis Pkwy	\$250,000	9 - 36
23, 24	Rogers Park Area Traffic Safety/Calming Improvements	\$150,000	9 - 37
23, 25	C St at 20th Ave Area Drainage	\$50,000	9 - 38
23, 25	I St/L St Rut Repair – 3rd Ave to 20th Ave	\$2,000,000	9 - 39
24	Old Seward Hwy Surface Rehab – Tudor Rd to Dowling Rd	\$750,000	9 - 40
24, 29	76th Ave Overlay – King St to Old Seward Hwy	\$150,000	9 - 41
24, 29, 30	Abbott Loop Area Traffic Safety/Calming Improvements	\$150,000	9 - 42
25	19th Ave at Romig Hill Area Drainage	\$50,000	9 - 43
25	Arctic Blvd Drainage - 18th Ave to Chester Creek	\$30,000	9 - 44
25	Arctic Blvd Surface Rehab– Tudor Rd to Raspberry Rd	\$2,500,000	9 - 45
25	Business Park Blvd Overlay - Tudor Rd to 48th Ave	\$100,000	9 - 46
25	Cambridge Way Overlay - Westbury Rd to International Apt Rd	\$70,000	9 - 47
26	Coastal Trail Access from Marston Dr Rehab and Relocation	\$90,000	9 - 48
26	Northern Lights Blvd Pedestrian Improvements – Lois Dr west to Captain Cook Estates Cir	\$200,000	9 - 49
26	Turnagain Area Traffic Calming and Safety Improvements	\$150,000	9 - 50

**MUNICIPALITY OF ANCHORAGE
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Capital Budget

District Transportation Capital Projects

House District	Project Name	Grant Request	Page
26	Turnagain St/Blvd Engineering Study - Northern Lights Blvd to Spenard Rd	\$300,000	9 - 51
27	Brentwood Dr/79th Ave Area Drainage	\$100,000	9 - 52
27	Cutty Sark Cir Storm Drain – Terrace Dr to south end	\$200,000	9 - 53
27	Jewel Lake Rd Pedestrian Facilities - 84th Ave to 88th Ave	\$200,000	9 - 54
27	Kincaid Rd Rut Repair (West of Sand Lake Rd)	\$600,000	9 - 55
27	Muirwood Dr Storm	\$200,000	9 - 56
27	Northwood Dr Surface Rehab – Raspberry Rd to Strawberry Rd	\$450,000	9 - 57
27, 28	Jewel Lake Rd Rut Repair (Dimond Blvd to Caravelle St)	\$1,500,000	9 - 58
28	100th Ave Reconstruction – Pointe Resolution Dr to Victor Rd	\$1,500,000	9 - 59
28	Canary Ct Area Drainage	\$50,000	9 - 60
28	Canton Loop Area Drainage	\$50,000	9 - 61
28	Cranberry Rd Trail Reconstruction – Boom Cir to 91st Ave	\$150,000	9 - 62
28	Klatt Rd Pedestrian Facilities – C St Trail to Via Appia Rd (North side)	\$190,000	9 - 63
28, 31	Old Seward Hwy Rut Repair – Huffman Rd to DeArmoun Rd	\$850,000	9 - 64
28, 31	Furrow Creek at Clippership Court Drainage Improvements	\$60,000	9 - 65
29-32	Hillside District Plan for Drainage	\$300,000	9 - 66
30	72nd Ave/Spruce St/Lore Rd Upgrade – Lake Otis Pkwy to Abbott Loop Rd	\$1,500,000	9 - 67
30	80th Ave Upgrade – Lake Otis Pkwy to Spruce St	\$1,000,000	9 - 68
30	88th Ave Rut Repair – Winchester St to Abbott Loop Rd	\$500,000	9 - 69
30	Abbott Rd Rut Repair – Abbott Loop Rd to Hillside Dr	\$1,500,000	9 - 70
30	Lake Otis and 84th Pedestrian Bridge Replacement	\$1,200,000	9 - 71
30	Petersburg St Area Drainage – 73rd Ave to Lore Rd	\$300,000	9 - 72
30	Sahalee Subdivision Area Trail Connections	\$40,000	9 - 73

MUNICIPALITY OF ANCHORAGE
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Capital Budget

District Transportation Capital Projects

House District	Project Name	Grant Request	Page
30-32	Hillside LRSAs Traffic Calming	\$100,000	9 - 74
31	Huffman Rd Rut Repair – Lake Otis Pkwy to Elmore Rd	\$650,000	9 - 75
31	Industry Way Overlay - Old Seward Hwy to Huffman Rd	\$60,000	9 - 76
31	Lake Otis Pkwy Surface Rehab – Huffman Rd to Legacy Dr	\$650,000	9 - 77
31	Mountain Park/Robin Hill LRSA Road & Drainage	\$500,000	9 - 78
31	Rockridge Dr Relocation and Upgrade	\$280,000	9 - 79
31, 32	Hillside District Plan for Transportation and Infrastructure	\$500,000	9 - 80
32	Alyeska Hwy (Girdwood) Trail Rehab – Alaska Railroad Crossing to Crow Creek Rd	\$2,200,000	9 - 81
32	Arlberg Rd Reconstruction – Alyeska Hwy to north end	\$900,000	9 - 82
32	Birchtree/Elmore LRSA Road, Drainage, and Traffic Calming	\$150,000	9 - 83
32	California Way Connection – Crow Creek Rd to Hightower Rd	\$3,000,000	9 - 84
32	Goldenview Dr Upgrade/Extension – Rabbit Creek Rd to Potter Valley Rd	\$900,000	9 - 85
32	Old Seward Hwy Rut Repair – Potter Valley Rd to Rabbit Creek Rd	\$650,000	9 - 86
32	South Goldenview LRSA Road & Drainage	\$250,000	9 - 87
32	Yosemite Dr Road and Drainage Improvements	\$500,000	9 - 88

**MUNICIPALITY OF ANCHORAGE
2007 STATE LEGISLATIVE PROGRAM**

Operating Budget

Public Health

Priority	Project Name	Amount	Page
1	Senior Needs Assessment and Strategic Plan for the Municipality of Anchorage	\$100,000	10 - 2
2	Obesity Prevention & Control Program	\$250,000	10 - 3
3	Child Care Licensing Public Service Announcements	\$80,000	10 - 4

Increase Treatment staff at Clitheroe Center by one FTE to accommodate 5 to 6 more residential treatment beds (a total of about 20 additional patients per year) \$105,000

JUSTIFICATION:

Every public safety issue we deal with is frequently fueled by alcohol and drug ab use: domestic violence, sexual assault, murder. To provide more treatment beds will give those with a history of community a safer place to live and raise our families.

MUNICIPALITY OF ANCHORAGE
2007 STATE LEGISLATIVE PROGRAM

Legislation

Public Health

Priority	Project Name	Page
1	Fund Denali Kid Care at 200% poverty	11-2
2	Alaska Housing Trust Fund	11-3

**MUNICIPALITY OF ANCHORAGE
2007 STATE LEGISLATIVE PROGRAM**

Capital Budget

Public Health

Project Name	Grant Request	Page
Anchorage Loop Water Transmission Main – Phase IV	\$5,000,000	12 -2
Hiland Road Phases II and III	\$2,000,000	12 -3
Hillside Transmission Main	\$9,500,000	12 -4
Underground Contaminated Site Remediation	\$750,000	12 -5

Fund design of new detox treatment facility \$500,000

JUSTIFICATION:

The Salvation Army/Clitheroe treatment facility (42 beds residential treatment; 13 beds detox), currently located at Pt. Woronzof in Anchorage, must move from its site within two years, due to a variety of environmental and economic issues (there is arsenic in the water and the Ted Stevens International Airport is planning to expand toward their property line). Discussion between the DHSS Commissioner, Anchorage Mayor, Mental Health Trust Authority CEO, and DOC Commissioner have taken place, regarding the urgent need to continue these services, both as currently delivered, and as expanded and enhanced to include more emphasis on dual diagnosis services, cultural programs, and social detox (in addition to medical detox). This group also discussed the fact that property near the Highland Mountain Correctional Facility -- owned or controlled by the Trust, DOC, and the municipality -- may be available to site such a facility. The requested \$500,000 would allow for necessary planning and design for facility construction. Department's Mission: To promote and protect the health and well being of Alaskans. This project provides facilities for Alaskans recovering from substance abuse. This project will directly impact the quality of life for these Alaskans, helping them to lead a safe life free from the effects of alcohol and other drugs of abuse.

**MUNICIPALITY OF ANCHORAGE
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Capital Budget

University of Alaska Anchorage

Project Name	Grant Request	Page
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Maintaining Existing Facilities and Equipment	\$8,925,000	
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Program Summary		13 - 1
UAA Campus Roof Replacement	\$5,600,000	13 - 1
UAA Fire Alarm Panel Upgrade	\$500,000	13 - 1
UAA Elevator Safety/Code Upgrade	\$750,000	13 - 1
UAA Gas Extraction System at Merrill Field	\$575,000	13 - 1
UAA EM1 and EM2 Piping Replacement	\$1,500,000	13 - 1

Reducing Deferred Maintenance and Major R&R Backlog	\$20,300,000	
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Program Summary		13 - 2
UAA Campus HVAC Upgrades	\$2,800,000	13 - 2
UAA Bookstore/Student Union/Wells Megaplex Renewal	\$10,000,000	13 - 2
UAA Electrical Feeder/Panel Upgrade	\$250,000	13 - 2
UAA Building Automation System Renewal	\$750,000	13 - 2
UAA Aviation Renewal-Phase 2	\$6,500,000	13 - 2

Key Capital Project Descriptions	\$61,000,000	
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UAA Nursing and Allied Health Building	\$40,000,000	13 - 3
UAA Student Recreation Center	\$20,000,000	13 - 3
Planning & Design for the New UAA Sports Arena Facility	\$1,000,000	13 - 3

**MUNICIPALITY OF ANCHORAGE
2007 STATE LEGISLATIVE PROGRAM**

Anchorage School District

Project Name	Grant Request	Page
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Funding

Full Funding of PERS/TRS Employer Rate Increases	14 - 1
Increase and Forward Fund the Foundation Formula	14 - 2
Debt Reimbursement	14 - 2
Pupil Transportation	14 - 3
Summer Programs & Instruction to Increase Proficiency for all Students	14 - 3
Standards-based Early Learning in Alaska	14 - 4
Student Information System	14 - 4

Governance

Compulsory Age of Attendance	14 - 5
Workforce Development	14 - 6

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Federal Earmarks

Project Name	Grant Request	Page
Construction of improvements to roads at Alaska Pacific University	\$3,000,000	15 - 2
Providence Hospital transportation project	\$2,400,000	15 - 3

oss/cobey



MUNICIPALITY OF ANCHORAGE

2007 STATE LEGISLATIVE REQUESTS

<i>ProjectName</i>	<i>Administration Amendments To-Date</i>	<i>Request</i>	<i>Sec/Page</i>
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Public Safety

Legislation

Real Time Access to Conditions of Release			2- 4
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Economic & Community Development Capital Projects

Capital Budget

Creekside Redevelopment Project - Tract B, Muldoon Estates Subdivision	\$4,000,000	6-11
Russian Jack Springs Park	\$1,500,000	6-25

Other Priority Transportation Capital Projects

Capital Budget

Girdwood Town Center public parking, road and pedestrian improvements	\$360,000	8-15
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District Transportation Capital Projects

Capital Budget

145th Ave/Metz Ct Area Drainage – Buffalo St to 147th Ave	\$60,000	9-81
Goldenvue Dr/Buffalo St/Elmore Rd and 145th Ave Area Chip Seal Surfacing	\$200,000	9-87
Manytell Ave Upgrade – Longbow Dr to Buffalo St	\$120,000	9-88

Public Health

Operating Budget

Human Services Matching Grant	\$1,924,285	10- 2
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